

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduction & Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		28,248,000.00	0.00	28,248,000.00	28,248,000.00	0.00	0.00	0.00	28,248,000.00	4,495,563.66	5,501,390.92	5,248,328.61	0.00	15,245,283.19	4,176,105.41	5,620,255.51	5,059,747.53	0.00	14,856,108.45	0.00	13,000,716.81	0.00	389,174.74
General Administration and Support	1000000000000000	7,711,000.00	1,164,517.85	8,875,517.85	7,711,000.00	1,164,517.85	0.00	0.00	8,875,517.85	1,498,703.20	1,825,464.20	1,856,077.50	0.00	5,180,244.90	1,420,232.81	1,835,628.25	1,774,833.12	0.00	5,030,694.18	0.00	3,695,272.95	0.00	143,635.77
General Management and Supervision	100000100001000	7,711,000.00	1,027,595.28	8,738,595.28	7,711,000.00	1,027,595.28	0.00	0.00	8,738,595.28	1,498,703.20	1,825,464.20	1,719,154.93	0.00	5,043,322.33	1,420,232.81	1,835,628.25	1,643,825.50	0.00	4,899,686.56	0.00	3,695,272.95	0.00	96,529.36
PS		5,019,000.00	1,027,595.28	6,046,595.28	5,019,000.00	1,027,595.28	0.00	0.00	6,046,595.28	1,188,465.54	1,532,866.01	1,439,285.72	0.00	4,150,647.27	1,136,279.02	1,562,327.61	1,355,511.29	0.00	4,054,117.92	0.00	1,799,324.84	0.00	47,105.42
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	292,568.19	289,869.21	0.00	892,675.06	283,953.79	273,300.64	268,314.21	0.00	845,568.64	0.00	0.00	0.00	5,914.95
Administration of Personnel Benefits	100000100002000	0.00	136,922.57	136,922.57	0.00	136,922.57	0.00	0.00	136,922.57	0.00	0.00	136,922.57	0.00	136,922.57	0.00	0.00	131,007.62	0.00	131,007.62	0.00	0.00	0.00	5,914.95
PS		0.00	136,922.57	136,922.57	0.00	136,922.57	0.00	0.00	136,922.57	0.00	0.00	136,922.57	0.00	136,922.57	0.00	0.00	131,007.62	0.00	131,007.62	0.00	0.00	0.00	149,550.72
Sub-Total, General Administration and Support		7,711,000.00	1,164,517.85	8,875,517.85	7,711,000.00	1,164,517.85	0.00	0.00	8,875,517.85	1,498,703.20	1,825,464.20	1,856,077.50	0.00	5,180,244.90	1,420,232.81	1,835,628.25	1,774,833.12	0.00	5,030,694.18	0.00	3,695,272.95	0.00	102,444.30
PS		5,019,000.00	1,164,517.85	6,183,517.85	5,019,000.00	1,164,517.85	0.00	0.00	6,183,517.85	1,188,465.54	1,532,866.01	1,596,208.29	0.00	4,267,569.84	1,136,279.02	1,562,327.61	1,496,518.91	0.00	4,185,125.54	0.00	1,895,948.01	0.00	47,105.42
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	292,568.19	289,869.21	0.00	892,675.06	283,953.79	273,300.64	268,314.21	0.00	845,568.64	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,624.02
Operations	3000000000000000	20,535,000.00	(1,164,517.85)	19,370,482.15	20,535,000.00	(1,164,517.85)	0.00	0.00	19,370,482.15	2,995,860.46	3,675,926.72	3,392,251.11	0.00	10,065,038.29	2,755,872.60	3,784,627.26	3,284,914.41	0.00	9,825,414.27	0.00	9,305,443.86	0.00	239,624.02
OO :Highly ethical, globally competitive and recognized Filipino professionals ensured		20,535,000.00	(1,164,517.85)	19,370,482.15	20,535,000.00	(1,164,517.85)	0.00	0.00	19,370,482.15	2,995,860.46	3,675,926.72	3,392,251.11	0.00	10,065,038.29	2,755,872.60	3,784,627.26	3,284,914.41	0.00	9,825,414.27	0.00	9,305,443.86	0.00	147,140.83
PROFESSIONAL LICENSURE PROGRAM		12,160,000.00	(925,793.12)	11,234,206.88	12,160,000.00	(925,793.12)	0.00	0.00	11,234,206.88	1,585,994.23	2,067,763.84	2,144,631.55	0.00	5,798,359.62	1,463,444.21	2,114,615.13	2,073,359.45	0.00	5,651,418.79	0.00	5,435,647.26	0.00	49,969.28
Processing of applications for licensure examinations	10100100001000	7,138,000.00	(744,908.51)	6,393,091.49	7,138,000.00	(744,908.51)	0.00	0.00	6,393,091.49	891,947.71	894,251.74	970,380.45	0.00	2,526,579.90	806,135.40	928,000.81	842,474.41	0.00	2,476,610.62	0.00	3,866,511.59	0.00	39,921.44
PS		3,661,000.00	(744,908.51)	2,916,091.49	3,661,000.00	(744,908.51)	0.00	0.00	2,916,091.49	539,514.52	669,125.88	666,795.88	0.00	1,875,436.28	487,043.42	705,673.21	642,788.21	0.00	1,835,514.84	0.00	1,060,655.21	0.00	10,047.84
MOOE		3,467,000.00	0.00	3,467,000.00	3,467,000.00	0.00	0.00	0.00	3,467,000.00	122,433.19	225,125.86	303,584.57	0.00	651,143.62	119,091.98	222,327.60	299,676.20	0.00	641,095.78	0.00	2,805,856.38	0.00	97,171.55
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,022,000.00	(180,884.61)	4,841,115.39	5,022,000.00	(180,884.61)	0.00	0.00	4,841,115.39	924,016.52	1,173,512.10	1,174,451.10	0.00	3,271,979.72	857,306.81	1,186,614.32	1,130,865.04	0.00	3,174,826.17	0.00	1,569,135.67	0.00	96,871.25
PS		3,425,000.00	(180,884.61)	3,244,115.39	3,425,000.00	(180,884.61)	0.00	0.00	3,244,115.39	760,096.52	870,992.10	993,231.10	0.00	2,294,279.72	693,348.81	864,294.32	819,865.04	0.00	2,197,308.17	0.00	619,300.00	0.00	200.00
MOOE		1,597,000.00	0.00	1,597,000.00	1,597,000.00	0.00	0.00	0.00	1,597,000.00	163,960.00	302,520.00	511,220.00	0.00	977,700.00	163,960.00	322,320.00	511,220.00	0.00	977,500.00	0.00	3,524,670.50	0.00	82,923.41
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	(240,829.96)	7,275,170.04	7,516,000.00	(240,829.96)	0.00	0.00	7,275,170.04	1,250,556.30	1,406,136.78	1,093,606.46	0.00	3,750,299.54	1,142,912.38	1,461,320.11	1,063,343.64	0.00	3,667,576.13	0.00	3,524,670.50	0.00	992.68
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	296,000.00	1,779.00	297,779.00	296,000.00	1,779.00	0.00	0.00	297,779.00	65,142.53	78,623.01	59,212.01	0.00	200,977.55	61,681.27	79,571.59	58,762.01	0.00	200,014.87	0.00	85,801.45	0.00	992.68
PS		296,000.00	1,779.00	297,779.00	296,000.00	1,779.00	0.00	0.00	297,779.00	65,142.53	78,623.01	59,212.01	0.00	200,977.55	61,681.27	79,571.59	58,762.01	0.00	200,014.87	0.00	85,801.45	0.00	992.68
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

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Agency/Entity : Professional Regulation Commission
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Organization Code (UACS) : 16 008 0300003
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X	Current Year Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduction & Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,243,000.00	(286,616.18)	2,956,383.82	3,243,000.00	(286,616.18)	0.00	0.00	2,956,383.82	404,127.21	368,162.89	305,585.57	0.00	1,077,875.67	368,464.38	368,680.15	299,233.58	0.00	1,036,378.11	0.00	1,878,508.15	0.00	41,497.56
PS		3,044,000.00	(286,616.18)	2,757,383.82	3,044,000.00	(286,616.18)	0.00	0.00	2,757,383.82	404,127.21	368,162.89	305,585.57	0.00	1,077,875.67	368,464.38	368,680.15	299,233.58	0.00	1,036,378.11	0.00	1,878,508.15	0.00	41,497.56
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
Insurance to initial registrants of professional identification cards and registration certificates	310200100003000	1,714,000.00	20,624.70	1,734,624.70	1,714,000.00	20,624.70	0.00	0.00	1,734,624.70	322,820.78	413,362.64	311,996.64	0.00	1,048,179.06	293,781.88	436,265.86	304,598.67	0.00	1,034,646.41	0.00	686,454.64	0.00	13,523.65
PS		1,473,000.00	20,624.70	1,493,624.70	1,473,000.00	20,624.70	0.00	0.00	1,493,624.70	322,820.78	413,362.64	311,996.64	0.00	1,048,179.06	293,781.88	436,265.86	304,598.67	0.00	1,034,646.41	0.00	446,454.64	0.00	13,523.65
MOOE		241,000.00	0.00	241,000.00	241,000.00	0.00	0.00	0.00	241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,263,000.00	23,382.52	2,286,382.52	2,263,000.00	23,382.52	0.00	0.00	2,286,382.52	456,485.78	547,988.24	417,012.24	0.00	1,421,486.26	418,984.85	576,802.51	400,749.38	0.00	1,396,536.74	0.00	862,905.26	0.00	26,939.52
PS		1,954,000.00	23,382.52	1,977,382.52	1,954,000.00	23,382.52	0.00	0.00	1,977,382.52	433,273.80	547,988.24	417,012.24	0.00	1,398,284.28	393,792.87	576,802.51	400,749.38	0.00	1,371,344.76	0.00	878,098.24	0.00	26,939.52
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	25,191.98	0.00	0.00	0.00	25,191.98	25,191.98	0.00	0.00	0.00	25,191.98	0.00	283,806.02	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.93	202,028.10	153,613.10	0.00	515,979.13	149,516.01	208,692.02	148,211.32	0.00	506,419.35	0.00	345,126.10	0.00	9,559.78
Computerization of licensure examination processes and regulation services	310300100001000	859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.93	202,028.10	153,613.10	0.00	515,979.13	149,516.01	208,692.02	148,211.32	0.00	506,419.35	0.00	345,126.10	0.00	9,559.78
PS		726,000.00	2,105.23	728,105.23	726,000.00	2,105.23	0.00	0.00	728,105.23	160,339.93	202,028.10	153,613.10	0.00	515,979.13	149,516.01	208,692.02	148,211.32	0.00	506,419.35	0.00	212,126.10	0.00	9,559.78
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00
Sub-Total, Operations		20,638,000.00	(1,164,517.85)	19,373,482.15	20,638,000.00	(1,164,517.85)	0.00	0.00	19,373,482.15	2,996,860.46	3,675,026.72	3,362,251.11	0.00	10,034,138.29	2,755,872.60	3,784,627.28	3,284,914.41	0.00	9,825,414.27	0.00	9,305,443.86	0.00	236,624.02
PS		14,589,000.00	(1,164,517.85)	13,424,482.15	14,589,000.00	(1,164,517.85)	0.00	0.00	13,424,482.15	2,685,275.29	3,148,280.86	2,577,446.54	0.00	8,411,002.69	2,447,628.64	3,259,079.66	2,474,018.21	0.00	8,181,826.51	0.00	5,013,479.46	0.00	229,376.18
MOOE		5,949,000.00	0.00	5,949,000.00	5,949,000.00	0.00	0.00	0.00	5,949,000.00	311,585.17	527,845.86	814,804.57	0.00	1,654,035.60	308,243.96	524,647.60	810,896.20	0.00	1,643,787.76	0.00	4,291,964.40	0.00	10,247.84
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		28,246,000.00	0.00	28,246,000.00	28,246,000.00	0.00	0.00	0.00	28,246,000.00	4,485,563.69	5,501,390.92	5,248,326.61	0.00	15,245,281.19	4,176,105.41	5,620,255.91	5,059,747.53	0.00	14,856,108.45	0.00	13,000,716.81	0.00	369,174.74
PS		19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	3,873,740.83	4,681,176.87	4,143,654.63	0.00	12,698,572.53	3,583,007.66	4,822,307.27	3,960,537.12	0.00	12,366,752.05	0.00	6,909,427.47	0.00	331,820.48
MOOE		8,638,000.00	0.00	8,638,000.00	8,638,000.00	0.00	0.00	0.00	8,638,000.00	621,822.83	820,214.05	1,104,673.79	0.00	2,546,710.66	592,197.75	797,948.24	1,099,210.41	0.00	2,495,356.40	0.00	6,091,289.34	0.00	57,354.26
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96
Specific Budgets of National Government Agencies		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96
Retirement and Life Insurance Premiums		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96
PS		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96
PS		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	395,066.52	432,478.80	0.00	1,215,038.76	229,121.04	472,294.08	402,607.68	0.00	1,104,022.80	0.00	624,961.24	0.00	111,015.96
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		30,086,000.00	0.00	30,086,000.00	30,086,000.00	0.00	0.00	0.00	30,086,000.00	4,883,057.10	5,896,497.44	5,680,607.41	0.00	16,460,321.95	4,405,226.46	6,092,549.59	5,482,355.21	0.00	15,980,131.26	0.00	13,625,678.05	0.00	500,190.70
PS		21,448,000.00	0.00	21,448,000.00	21,448,000.00	0.00	0.00	0.00	21,448,000.00	4,261,234.27	5,076,243.39	4,576,133.63	0.00	13,913,611.29	3,813,026.70	5,294,601.35	4,363,144.80	0.00	13,470,774.85	0.00	7,534,368.71	0.00	442,836.44
MOOE		8,638,000.00	0.00	8,638,000.00	8,638,000.00	0.00	0.00	0.00	8,638,000.00	621,822.83	820,254.05	1,104,473.78	0.00	2,546,710.66	592,197.75	797,948.24	1,099,210.41	0.00	2,489,366.40	0.00	6,091,299.34	0.00	57,354.26
Recapitulation by CO:																							
I. Agency Specific Budget		20,535,000.00	(1,164,517.85)	19,370,482.15	20,535,000.00	(1,164,517.85)	0.00	0.00	19,370,482.15	2,996,860.46	3,675,926.72	3,382,261.11	0.00	10,055,038.29	2,755,872.60	3,784,627.26	3,284,914.41	0.00	9,825,414.27	0.00	9,305,443.86	0.00	239,624.02
PROFESSIONAL LICENSURE PROGRAM		12,160,000.00	(925,793.12)	11,234,206.88	12,160,000.00	(925,793.12)	0.00	0.00	11,234,206.88	1,585,964.23	2,067,763.64	2,144,631.56	0.00	5,798,359.43	1,463,444.21	2,114,615.13	2,073,359.46	0.00	5,651,418.79	0.00	5,435,647.29	0.00	147,140.83
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	(240,829.96)	7,275,170.04	7,516,000.00	(240,829.96)	0.00	0.00	7,275,170.04	1,250,556.30	1,406,136.78	1,093,806.46	0.00	3,750,499.54	1,142,912.38	1,461,320.11	1,063,343.64	0.00	3,667,576.13	0.00	3,524,670.50	0.00	82,923.41
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.90	202,026.10	153,613.10	0.00	515,979.13	148,516.01	208,692.02	148,211.32	0.00	506,419.35	0.00	345,126.10	0.00	9,559.78

Certified Correct:

GLEND A. B. SAPON

Budget Officer III

Date: 2021-12-03 13:27:06

Certified Correct:

KNIEVEL V. PLACIDES

Accountant III

Date: 2021-12-03 13:27:06

Recommending Approval:

DARWIN P. LANGWAS

Administrative Officer V

Date: 2021-12-03 14:11:05

Approved By:

PAUL M. ABAN

Regional Director

Date: 2021-12-07 12:42:46